



***LEHIGH ACRES FIRE CONTROL AND RESCUE DISTRICT***  
**NOTICE OF MEETING**

A REGULAR MEETING OF THE BOARD OF FIRE COMMISSIONERS WILL BE HELD AT  
VETERAN'S PARK RECREATION CENTER, 55 S. HOMESTEAD RD., LEHIGH ACRES  
AT 4:00pm, Wednesday, May 19, 2010

**AGENDA**

**CALL MEETING TO ORDER** \_\_\_\_\_

**PLEDGE OF ALLEGIANCE** \_\_\_\_\_

**INVOCATION** \_\_\_\_\_

**ADOPTION OF AGENDA** \_\_\_\_\_

**CONSENT AGENDA** \_\_\_\_\_

- Minutes of Previous Meetings
- Treasurers Report

**DEPARTMENT REPORTS** \_\_\_\_\_

- Chief
- DVP 6 and 19
- Department Attorney

**PUBLIC COMMENTS (on Agenda items)** \_\_\_\_\_

**COMMISSIONERS REPORTS** \_\_\_\_\_

**UNFINISHED BUSINESS** \_\_\_\_\_

- Revision of Commission Manual (Ch Adams)
- Incentive to Retire (Ch. Adams)

**NEW BUSINESS** \_\_\_\_\_

- Ambulance write-off request
- ~~Inspection Fee Resolution (Bennett)~~
- Lehigh Community Service Request re: 7/4/10 (Bennett)

**PUBLIC COMMENT (General)** \_\_\_\_\_

**COMMISSIONER'S COMMENTS** \_\_\_\_\_

**ADMINISTRATIVE COMMENTS** \_\_\_\_\_

**ADJOURNMENT** \_\_\_\_\_

Any person wishing to appeal an official decision made on any subject by the Board of Fire Commissioners, Lehigh Acres Fire Control and Rescue District, at a meeting or hearing will need a verbatim record of the proceedings. This record must include the testimony and evidence upon which the appeal is to be based. If an individual requires special aid or services as addressed in the Americans With Disabilities Act (ADA), please contact Chief Donald Adams at (239) 303.5300.

# **LEHIGH ACRES FIRE CONTROL AND RESCUE DISTRICT**

## **COMMISSION MEETING**

### **MINUTES**

**April 21, 2010**

The April 21, 2010 regular Commission Meeting of the Lehigh Acres Fire Control and Rescue District Board of Commissioners was held at the Veteran's Park Recreation Center, 55 S. Homestead Rd., Lehigh Acres, FL. The meeting was opened at 4:00 PM by President Berndt. Present were Commissioners Berndt, Adams, Barrett and Hemingway. Chief Don Adams, Fire Marshal Ken Bennett, Administrative Assistant Susan Platas and Finance Manager Ben VanKlingeren. Attorney Richard Pringle was also in attendance.

After the Pledge of Allegiance, Commissioner Berndt asked Chief Adams to give the invocation.

#### **ADOPTION OF AGENDA:**

Commissioner Berndt asked if there were any additions, corrections or deletions to the Agenda. Attorney Pringle requested to add under New Business, Resolution calling for the Election for the Commissioner Seats; Chief Adams requested to add Presentation to Mike Pcolar after the Consent Agenda. Commissioner Hemingway motioned to adopt the Agenda as amended with a second from Commissioner Barrett. Motion passed.

#### **CONSENT AGENDA:**

- Fire Board Regular Meeting Minutes of March 25, 2010
- Treasurers Report

Commissioner Barrett motioned to adopt the Consent Agenda as presented with a second from Commissioner Adams. Motion passed.

#### **PRESENTATION OF AWARD:**

Chief Adams presented a plaque to past employee Mike Pcolar for his service and dedication to the department.

## **DEPARTMENT REPORTS**

### **Chief Adams spoke on the following items:**

- Today is Administrative Professionals Day. He wanted to thank his Administrative Staff for all their hard work.
- We do not have a date for the impasse hearing yet.
- Rec'd thank you letter from East County Water for a fire extinguisher class.
- Safer Grant Application has been favorably reviewed. Waiting to hear from FEMA.
- We changed 3 on an engine. We have opened Station 105 3 times in the past 3 weeks.
- Chief wants to respond to a letter that was published in the Citizen. It was irresponsible. Many things stated in there were misrepresented. We will not go bankrupt. We will make adjustments. This article was written to cause negativity.

### **DVP 6 and 19:**

Terry Dettmar, Future DVP spoke regarding 3 man engines versus adding additional ambulances. We do a great job with what we have to work with. He is requesting to add a third ambulance.

### **DEPARTMENT ATTORNEY:**

There are three Commission Seats up for an election. A resolution needs to be approved and forwarded to the Elections office.

### **PUBLIC COMMENT ON AGENDA ITEMS:**

Kevin Shea, resident of Lehigh Acres spoke on the article he wrote in the Citizen Newspaper.

Keith Kaye, resident of Lehigh Acres stated we do have two sets of books.

### **COMMISSIONER REPORT:**

Commissioner Hemingway would like to make a public announcement that he will not run for re-election. He believes we need to move forward with the fire tax assessment.

## **UNFINISHED BUSINESS:**

**Revision of Commission Manual** – Chief Adams handed out the Commission Manual revisions. Commissioners went through each page to see if there were any objections or discussions on any of the changes. Changes requested by Commissioners were: that the Commissioners strike page 5 where the Chair has to pass the gavel to make a motion. Move - In Attendance on page 5 to after Invocation; Leave Commissioners Reports on the Agenda; Delete I on page 6; Page 8, B under Voting, wording change for cleanup; On page 11, remove paragraph under Attorney/Commission Relations; keep Committee Assignments by majority vote. Final draft will be presented next month for approval.

**Resolution for Elected Commission Seats** – Attorney Pringle stated Seats 2, 3 and 5 are up for election. This Resolution needs to be read and approved. Commissioner Berndt read Resolution #10-04-01 calling for an election in November 2010. Commissioner Hemingway motioned to adopt the resolution with a second from Commissioner Barrett. Motion passed.

**Incentive to Retire** - Chief stated an incentive to retire was given out at last Commission meeting for Commissioners to consider. Finance Manager Ben VanKlingeren read through a few scenario's of the Incentive to Retire handout. Chief stated that he believes strongly that on running an engine company you need a Lieutenant. Commissioner Barrett motioned to table this issue until after the SAFER Grant has been decided upon with a second from Commissioner Hemingway. Motion passed.

**Extension of Light Duty Employee** – Chief explained that there was a light duty employee who has been on light duty for a year. The Board has extended her light duty status twice and she is asking that this be extended again. Kelly Erskin explained the timeline. Kelly is requesting that she be extended three months and then come back to light duty. Commissioner Berndt stated we have been working with you for a year hoping you will get better. Now another 3 months then 6 months of P/T, that's a lot of granting extensions. Commissioner Berndt wants Workers Compensation to take care of you and to pay you. Commissioner Hemingway asked a few questions. Commissioner Hemingway stated he would like to extend an additional 60 to 90 days and see how she comes through surgery. Commissioner Berndt wants her to go on Workers Comp's dime. He is concerned about liability if she comes back on crutches, walker or wheelchair. Commissioner Berndt motioned that we put Kelly Erskin out on workers comp for the duration that it takes her to come back to regular duty with a second from Commissioner Barrett. Motion passed 4-0.

## **NEW BUSINESS:**

None.

**PUBLIC COMMENT:**

.Keith Kaye stated he apologizes for the interruption he made earlier during the meeting.

Kevin Shea stated he did not mean to cause undue stress over his article.

**COMMISSIONERS COMMENTS:**

None.

**ADMINISTRATIVE COMMENTS:**

Ben VanKlingeren stated he gave much more information in the Treasurers Report than normal. Let him know what reports they would like to see.

Adjourn: 6:10pm

**Lehigh Acres Fire Control and Rescue District  
Receipts and Disbursements  
For the seventh month ending April 30, 2010**

	Period To Date		Annual Budget	Year To Date		Budget Variance
	Actual	%		Actual	%	
<b>Beginning Cash</b>	-		\$ 10,886,257	\$ 13,550,874	124.48%	\$ 2,664,616.98
Ad Valorem Taxes	640,529.66	6.89%	\$ 9,299,880	8,211,617.51	88.30%	(1,088,262.49)
Grants	-	0.00%	\$ -	-	0.00%	-
Donations	-	0.00%	\$ 200	206.45	103.23%	6.45
William Ziegler Memorial	-	0.00%	\$ -	150.00	0.00%	(150.00)
Paul J. Dube Paramedic Fund	-	0.00%	\$ -	-	0.00%	-
Inspection Fees	598.00	1.20%	\$ 50,000	18,465.72	36.93%	(31,534.28)
Ambulance Billing	76,464.86	7.65%	\$ 1,000,000	818,973.25	81.90%	(181,026.75)
Interest	3,086.94	15.43%	\$ 20,000	26,637.23	133.19%	6,637.23
Interest - Impact Fees	26.16	0.00%	\$ -	239.31	0.00%	239.31
Interest-Ad Valorem	-	0.00%	\$ -	-	0.00%	-
Impact Fees	-	0.00%	\$ -	-	0.00%	-
Proceeds from Insurance	-	0.00%	\$ -	300.00	0.00%	300.00
Miscellaneous Income	12,421.96	20.70%	\$ 60,000	72,652.70	121.09%	12,652.70
Other Government Revenue	-	0.00%	\$ 12,000	-	0.00%	(12,000.00)
Prevention Fees & Sales	-	0.00%	\$ -	-	0.00%	-
<b>Total Receipts</b>	<b>\$ 733,127.58</b>	<b>3.44%</b>	<b>\$ 21,328,337</b>	<b>22,700,116.15</b>	<b>106.43%</b>	<b>1,371,479.15</b>
<b>Disbursements</b>						
1100 Salaries	490,753.59	7.58%	6,473,494	3,644,918.66	56.31%	2,828,575.34
1200 Employee Benefits	297,962.30	6.93%	4,301,087	1,994,998.95	46.38%	2,306,088.05
3310 Professional Services	24,734.95	3.13%	789,921	355,534.19	45.01%	434,386.81
3340 Contract Services	-	0.00%	10,000	82.50	0.83%	9,917.50
3400 Travel Commission	-	0.00%	-	-	0.00%	-
3410 Communications	8,748.40	8.33%	105,000	44,499.15	42.38%	60,500.85
3430 Utilities	7,153.47	6.72%	106,500	52,376.87	49.18%	54,123.13
3440 Rentals	-	0.00%	3,000	-	0.00%	3,000.00
3450 Insurance/General	12,187.00	9.37%	130,000	86,071.11	66.21%	43,928.89
3460 Maintenance	23,167.28	8.39%	276,000	107,163.03	38.83%	168,836.97
3480 Promotional	3.00	0.06%	5,000	36.00	0.72%	4,964.00
3490 Other Current Charges	424.05	0.35%	121,500	13,702.46	11.28%	107,797.54
3510 Office	1,506.20	6.02%	25,000	9,076.68	36.31%	15,923.32
3520 Operating Supplies	37,846.52	9.87%	383,437	175,116.92	45.67%	208,320.08
6600 Capital	7,815.00	0.00%	80,157	77,742.00	0.00%	2,415.00
7700 Debt Service	-	0.00%	-	-	0.00%	-
8000 Bad Debt Expense	278.72	0.00%	-	-	0.00%	-
9000 Collection Fees	-	0.00%	10,000	751.48	7.51%	9,248.52
9900 Operating Reserves	-	0.00%	4,588,398	-	0.00%	4,588,398.00
9901 Capital Reserves	-	0.00%	2,919,843	-	0.00%	2,919,843.00
9902 Personnel Reserves	-	0.00%	-	-	0.00%	-
9905 Disaster Reserves	-	0.00%	1,000,000	-	0.00%	1,000,000.00
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 912,580.48</b>	<b>4.28%</b>	<b>21,328,337</b>	<b>\$ 6,562,070.00</b>	<b>30.77%</b>	<b>\$ 14,766,267.00</b>
<b>YTD NET</b>				<b>\$ 16,138,046.15</b>		

These reports are intended for internal use only.

**LEHIGH ACRES FIRE CONTROL RESCUE DISTRICT  
BREAKDOWN OF ACCOUNTS  
FOR THE SEVENTH  
MONTH ENDING APRIL 30, 2010**

	PERIOD TO DATE		Annual Budget	YEAR TO DATE		Budget Variance
	Actual	%		Actual	%	
<b>1100 SALARIES</b>						
1110 Administrative Salaries	46,561.45	8.43%	552,241	314,603.46	56.97%	237,637.54
1120 Regular Salaries	423,521.87	7.51%	5,640,109	3,074,869.34	54.52%	2,565,239.66
1130 Holiday Pay	-	0.00%	48,144	165,267.38	343.28%	(117,123.38)
1140 Overtime	20,670.27	27.56%	75,000	46,952.18	62.60%	28,047.82
1150 Sick Time	-	0.00%	113,000	43,226.30	38.25%	69,773.70
1160 Annual Sick Time Pay	-	0.00%	45,000	-	0.00%	45,000.00
<b>Total Salaries</b>	<b>490,753.59</b>	<b>7.58%</b>	<b>6,473,494</b>	<b>3,644,918.66</b>	<b>56.31%</b>	<b>2,828,575.34</b>
<b>1200 EMPLOYEE BENEFITS</b>						
1210 Payroll Tax Expense	37,542.64	7.72%	486,578	277,185.12	56.97%	209,392.88
1220 Retirement	98,846.07	6.95%	1,422,330	725,959.30	51.04%	696,370.70
1221 Retirement Liability	540.00	0.00%	-	2,160.00	0.00%	(2,160.00)
1230 Group Insurance	118,200.13	6.88%	1,718,179	799,343.34	46.52%	918,835.66
1240 Worker's Compensation	19,149.83	7.82%	245,000	125,912.61	51.39%	119,087.39
1250 Unemployment Compensation	23,683.63	5.52%	429,000	64,438.58	15.02%	364,561.42
<b>Total Employee Benefits</b>	<b>297,962.30</b>	<b>6.93%</b>	<b>4,301,087</b>	<b>1,994,998.95</b>	<b>46.38%</b>	<b>2,306,088.05</b>
<b>3310 PROFESSIONAL SERVICES</b>						
3311 Property Appraiser	-	0.00%	135,000	86,727.43	64.24%	48,272.57
3312 Legal Fees	-	0.00%	80,000	34,245.48	42.81%	45,754.52
3313 Medical Director	8,000.00	13.33%	60,000	32,000.00	53.33%	28,000.00
3314 Physicals	40.00	0.81%	4,920	659.06	13.40%	4,260.94
3315 Land Taxes	-	0.00%	4,500	2,458.90	54.64%	2,041.10
3316 Tax Collector's Commission	12,810.60	0.00%	470,001	165,732.35	35.26%	304,268.65
3317 Actuarial Study	-	0.00%	-	-	0.00%	-
3319 Miscellaneous Charges	524.35	37.06%	9,000	7,148.97	79.43%	1,851.03
3320 Audit	3,335.00	13.34%	25,000	26,335.00	105.34%	(1,335.00)
3321 Professional Service Fees	25.00	0.00%	1,500.00	227.00	0.00%	(1,273.00)
<b>Total Professional Services</b>	<b>24,734.95</b>	<b>3.13%</b>	<b>789,921</b>	<b>355,534.19</b>	<b>4.46</b>	<b>431,840.81</b>
<b>3340 CONTRACT SERVICES</b>						
3342 Outside Maintenance	-	0.00%	10,000	82.50	0.83%	9,917.50
3343 Ambulance & Medical Billing	-	0.00%	-	-	0.00%	-
3344 5 Year Plan	-	0.00%	-	-	0.00%	-
<b>Total Contract Services</b>	<b>-</b>	<b>0.00%</b>	<b>10,000</b>	<b>82.50</b>	<b>0.83%</b>	<b>9,917.50</b>
<b>3400 TRAVEL/PER DIEM (COMMISSION)</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>
<b>3410 COMMUNICATIONS</b>	<b>8,748.40</b>	<b>8.33%</b>	<b>105,000</b>	<b>44,499.15</b>	<b>42.38%</b>	<b>60,500.85</b>
<b>3430 UTILITIES</b>						
3431 Electric	5,567.42	6.96%	80,000	40,932.85	51.17%	39,067.15
3432 Utilities	1,586.05	5.99%	26,500	11,444.02	43.18%	15,055.98
<b>Total Utilities</b>	<b>7,153.47</b>	<b>6.72%</b>	<b>106,500</b>	<b>52,376.87</b>	<b>49.18%</b>	<b>54,123.13</b>
<b>3440 RENTALS</b>	<b>-</b>	<b>0.00%</b>	<b>3,000</b>	<b>-</b>	<b>0.00%</b>	<b>3,000.00</b>
<b>3450 INSURANCE (GENERAL)</b>	<b>12,187.00</b>	<b>9.37%</b>	<b>130,000</b>	<b>86,071.11</b>	<b>66.21%</b>	<b>43,928.89</b>
<b>3460 MAINTENANCE</b>						
3461 Building Maintenance	5,003.31	16.14%	31,000	22,229.80	71.71%	8,770.20
3462 Equipment Maintenance	5,722.84	14.31%	40,000	11,455.67	28.64%	28,544.33
3463 Vehicle Maintenance	9,942.32	10.47%	95,000	37,538.18	39.51%	57,461.82
3464 Maintenance Contracts	2,498.81	2.27%	110,000	35,939.38	32.67%	74,060.62
<b>Total Maintenance</b>	<b>23,167.28</b>	<b>8.39%</b>	<b>276,000</b>	<b>107,163.03</b>	<b>38.83%</b>	<b>168,836.97</b>

**LEHIGH ACRES FIRE CONTROL RESCUE DISTRICT  
BREAKDOWN OF ACCOUNTS  
FOR THE SEVENTH  
MONTH ENDING APRIL 30, 2010**

	PERIOD TO DATE		Annual Budget	YEAR TO DATE		Budget Variance
	Actual	%		Actual	%	
<b>3480 PROMOTIONAL</b>	<b>3.00</b>	<b>0.06%</b>	<b>5,000</b>	<b>36.00</b>	<b>0.72%</b>	<b>4,964.00</b>
<b>3490 OTHER CURRENT CHGS &amp; OBLIGATIONS</b>						
3491 Motel/Travel/Per Diem	147.87	2.46%	6,000	621.96	10.37%	5,378.04
3492 Training	124.00	0.31%	40,000	664.00	1.66%	39,336.00
3493 Administrative/Board	-	0.00%	5,500	3,175.00	57.73%	2,325.00
3494 Administrative/Elections	-	0.00%	-	-	0.00%	-
3495 Administrative/Office	152.18	0.76%	20,000	4,519.00	22.60%	15,481.00
3496 Contingencies	-	0.00%	50,000	4,722.50	9.45%	45,277.50
<b>Total Other Current Chgs &amp; Obligations</b>	<b>424.05</b>	<b>0.35%</b>	<b>121,500</b>	<b>13,702.46</b>	<b>11.28%</b>	<b>107,797.54</b>
<b>3510 OFFICE</b>	<b>1,506.20</b>	<b>6.02%</b>	<b>25,000</b>	<b>9,076.68</b>	<b>36.31%</b>	<b>15,923.32</b>
<b>3520 DEPARTMENT SUPPLIES</b>						
3521 Department Supplies	481.29	0.80%	60,000	10,702.38	17.84%	49,297.62
3522 Paramedic Supplies	15,385.07	15.39%	100,000	68,189.25	68.19%	31,810.75
3523 Gas/Oil	12,792.35	10.23%	125,000	60,662.09	48.53%	64,337.91
3524 Uniforms	-	0.00%	17,886	9,832.12	54.97%	8,053.88
3525 Propane	544.35	3.63%	15,000	6,466.96	43.11%	8,533.04
3526 Computer Supplies	-	0.00%	34,551	3,018.60	8.74%	31,532.40
3527 Prevention Supplies	-	0.00%	-	-	0.00%	-
3528 Janitorial Supplies	1,735.93	11.57%	15,000	6,543.65	43.62%	8,456.35
3529 Training Supplies	6,466.00	64.66%	10,000	6,466.00	64.66%	3,534.00
3530 Shop Supplies	441.53	7.36%	6,000	3,235.87	53.93%	2,764.13
<b>Total Department Supplies</b>	<b>37,846.52</b>	<b>113.64%</b>	<b>363,437</b>	<b>175,116.92</b>	<b>45.67%</b>	<b>208,320.08</b>
<b>6600 CAPITAL</b>						
6620 Buildings	-	0.00%	-	-	0.00%	-
6630 Improvements/Other	-	0.00%	-	-	0.00%	-
6640 Machinery and Equipment	-	0.00%	-	-	0.00%	-
6641 Grants	-	0.00%	-	-	0.00%	-
6642 Impact Fees	-	0.00%	-	465.00	0.00%	(465.00)
6643 Computers	7,815.00	0.00%	10,695	7,815.00	0.00%	2,880.00
6644 Future Growth Fund	-	0.00%	-	-	0.00%	-
6645 Vehicles	-	0.00%	69,462	69,462.00	0.00%	-
6650 Const. In Progress	-	0.00%	-	-	0.00%	-
<b>Total Capital Outlay</b>	<b>7,815.00</b>	<b>0.00%</b>	<b>80,157</b>	<b>77,742.00</b>	<b>0.00%</b>	<b>2,415.00</b>
<b>7700 DEBT SERVICE</b>						
7710 Principal	-	0.00%	-	-	0.00%	-
7720 Interest on Loans	-	0.00%	-	-	0.00%	-
7730 Interest on Credit Line	-	0.00%	-	-	0.00%	-
<b>Total Debt Service</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>
<b>8000 Bad Debt Expense</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>
<b>9000 Collection Fees</b>	<b>278.72</b>	<b>2.79%</b>	<b>10,000</b>	<b>751.48</b>	<b>7.51%</b>	<b>9,248.52</b>
<b>9900 OPERATING RESERVES</b>	<b>-</b>	<b>0.00%</b>	<b>4,588,398</b>	<b>-</b>	<b>0.00%</b>	<b>4,588,398.00</b>
<b>9901 CAPITAL RESERVES</b>	<b>-</b>	<b>0.00%</b>	<b>2,919,843</b>	<b>-</b>	<b>0.00%</b>	<b>2,919,843.00</b>
<b>9902 PERSONNEL RESERVES</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>
<b>9905 DISASTER RESERVES</b>	<b>-</b>	<b>0.00%</b>	<b>1,000,000</b>	<b>-</b>	<b>0.00%</b>	<b>1,000,000.00</b>
<b>Total Operating Expenditures</b>	<b>912,580.48</b>	<b>4.28%</b>	<b>21,328,337</b>	<b>6,562,070.00</b>	<b>30.77%</b>	<b>14,763,721.00</b>

Balance Sheet  
 As of 4/30/2010  
 LEHIGH ACRES FIRE CONTROL DISTRICT (LFD)

(GENERAL FUND)

ASSETS

CURRENT ASSETS

101-0100	General Checking Account	\$	730,449.21	
101-0101	General M/Mkt Account	\$	15,202,957.64	
102-0100	Petty Cash	\$	200.00	
115-0098	Accounts Receivable-Insp. Fees-Collections	\$	1,140.00	
115-0099	Accounts Receivable/User Fees - Collections	\$	1,707,904.26	
115-0100	Accounts Receivable/Users Fees	\$	1,143,303.49	
115-0101	Acct. Receivable/Inspections	\$	1,055.00	
117-0099	Allowance for Doubtful Accts-Collections	\$	-1,707,904.26	
117-0100	Allowance for Doubtful Account	\$	-842,005.99	
117-0101	Allowance for Doubtful Account - Inspection	\$	-1,140.00	
118-0100	Due from Impact Fee Fund	\$	2,659,279.60	
	<b>Total CURRENT ASSETS:</b>			\$ 18,895,238.95

FIXED ASSETS

161-9001	Land	\$	267,663.53	
162-9001	Buildings	\$	7,970,018.18	
163-9001	Accum Dep-Buildings	\$	-776,435.93	
164-9001	Improvements/No Buildings	\$	181,473.54	
165-9001	Accum Dep-Improvements/No Bldg	\$	-70,834.01	
166-9001	Equipment and Furniture	\$	2,287,800.10	
166-9002	Vehicles	\$	6,564,739.24	
167-9001	Accum Dep-Equip & Furn	\$	-1,096,789.03	
167-9002	Accum Dep-Vehicles	\$	-3,590,470.31	
	<b>Total FIXED ASSETS:</b>			\$ 11,737,165.31

OTHER ASSETS

181-0100	Debt Ser./Compensated Absences	\$	722,411.07	
181-0101	Debt Service - Retiree's Insurance	\$	147,035.70	
	<b>Total OTHER ASSETS:</b>			\$ 869,446.77
				<u>\$ 31,501,851.03</u>

LIABILITIES

CURRENT LIABILITIES

202-0100	Accounts Payable/ Trade	\$	756.90	
210-0100	Compensated Absences	\$	722,411.07	
216-0104	Garnishment/ Child Support	\$	-1,915.46	
216-0111	Retiree's Insurance Liability	\$	147,035.70	
216-0112	Retirement Payable	\$	98,846.07	
	<b>Total CURRENT LIABILITIES:</b>			\$ 967,134.28

FUND BALANCE-DEBT SERVICE FUND

280-0100	Equity/ General Fixed Assets	\$	17,271,694.59	
280-0101	Equity/Acc Dep-Gen Fixed Asset	\$	-5,534,529.28	
	<b>Total FUND BALANCE-DEBT SERVICE FUND:</b>			\$ 11,737,165.31
				\$ 12,704,299.59

EQUITY

270-0000	Fund Balance - General Fund	\$	16,210,153.58	
270-0000	Retained Earnings-Current Year	\$	2,587,397.86	
				\$ 18,797,551.44
				<u>\$ 31,501,851.03</u>

**Income Statement**  
**For The 7 Periods Ended 4/30/2010**  
**LEHIGH ACRES FIRE CONTROL DISTRICT (LFD)**

**(GENERAL FUND)**

REVENUE		Period to Date	Year to Date
311-0100	Ad Valorem Taxes	\$ 640,529.66	\$ 8,211,617.51
336-0100	Donations	\$ -0.00	\$ 206.45
336-0101	William Ziegler Memorial	\$ -0.00	\$ 150.00
342-0500	Inspection Fees	\$ 598.00	\$ 18,465.72
342-0600	Ambulance Billing	\$ 76,464.86	\$ 818,973.25
361-0100	Interest	\$ 3,086.94	\$ 26,637.23
369-0100	Miscellaneous Income	\$ 12,421.96	\$ 72,652.70
369-0103	Proceeds from Insurance	\$ -0.00	\$ 300.00
<b>Total REVENUE:</b>		<b>\$ 733,101.42</b>	<b>\$ 9,149,002.86</b>
<b>GROSS PROFIT:</b>		<b>\$ 733,101.42</b>	<b>\$ 9,149,002.86</b>
EXPENSES			
522-1110	Administrative Salaries	\$ 46,561.45	\$ 314,603.46
522-1120	Regular Salaries	\$ 423,521.87	\$ 3,074,869.34
522-1130	Holiday Pay	\$ 0.00	\$ 165,267.38
522-1140	Overtime	\$ 20,670.27	\$ 46,952.18
522-1160	Annual Sick Time Pay	\$ 0.00	\$ 43,226.30
522-1210	Payroll Tax Expense	\$ 37,542.64	\$ 277,185.12
522-1220	Retirement	\$ 98,846.07	\$ 725,959.30
522-1221	Retirement Liability	\$ 540.00	\$ 2,160.00
522-1230	Group Insurance	\$ 118,200.13	\$ 799,343.34
522-1240	Worker's Compensation	\$ 19,149.83	\$ 125,912.61
522-1250	Unemployment Compensation	\$ 23,683.63	\$ 64,438.58
522-3311	Property Appraiser	\$ 0.00	\$ 86,727.43
522-3312	Legal Fees	\$ 0.00	\$ 34,245.48
522-3313	Medical Director	\$ 8,000.00	\$ 32,000.00
522-3314	Physicals	\$ 40.00	\$ 659.06
522-3315	Land Taxes	\$ 0.00	\$ 2,458.90
522-3316	Tax Collector's Commission	\$ 12,810.60	\$ 165,732.35
522-3319	Miscellaneous Charges	\$ 524.35	\$ 7,148.97
522-3320	Audit	\$ 3,335.00	\$ 26,335.00
522-3321	Professional Service Fees	\$ 25.00	\$ 227.00
522-3342	Outside Maintenance	\$ 0.00	\$ 82.50
522-3410	Communications	\$ 8,748.40	\$ 44,499.15
522-3431	Electric	\$ 5,567.42	\$ 40,932.85
522-3432	Water/Sewer/Trash Collection	\$ 1,586.05	\$ 11,444.02
522-3450	Insurance/ General	\$ 12,187.00	\$ 86,071.11
522-3461	Building Maintenance	\$ 5,003.31	\$ 22,229.80
522-3462	Equipment Maintenance	\$ 5,722.84	\$ 11,455.67
522-3463	Vehicle Maintenance	\$ 9,942.32	\$ 37,538.18
522-3464	Maintenance Contracts	\$ 2,498.81	\$ 35,939.38
522-3480	Promotional	\$ 3.00	\$ 36.00
522-3491	Motel/Travel/Per Diem	\$ 147.87	\$ 621.96
522-3492	Training	\$ 124.00	\$ 664.00
522-3493	Administrative/ Board	\$ 0.00	\$ 3,175.00
522-3495	Administrative/ Office	\$ 152.18	\$ 4,519.00
522-3496	Contingencies	\$ 0.00	\$ 4,722.50
522-3510	Office Supplies	\$ 1,506.20	\$ 9,076.68
522-3521	Department Supplies	\$ 481.29	\$ 10,702.38
522-3522	Paramedic Supplies	\$ 15,385.07	\$ 68,189.25
522-3523	Gas/Oil	\$ 12,792.35	\$ 60,662.09
522-3524	Uniforms	\$ 0.00	\$ 9,832.12
522-3525	Propane	\$ 544.35	\$ 6,466.96
522-3526	Computer Supplies	\$ 0.00	\$ 3,018.60
522-3528	Janitorial Supplies	\$ 1,735.93	\$ 6,543.65
522-3529	Training Supply	\$ 6,466.00	\$ 6,466.00
522-3530	Mechanical Maintenance Supply	\$ 441.53	\$ 3,235.87
522-6643	Computers	\$ 7,815.00	\$ 7,815.00
522-6645	Vehicles	\$ 0.00	\$ 69,462.00
522-9000	Collection Fees	\$ 278.72	\$ 751.48
<b>Total EXPENSES:</b>		<b>\$ 912,580.48</b>	<b>\$ 6,561,605.00</b>
<b>Net Income (Loss):</b>		<b>\$ -179,479.06</b>	<b>\$ 2,587,397.86</b>

Balance Sheet  
 As of 4/30/2010  
 LEHIGH ACRES FIRE CONTROL DISTRICT (LFD)

(IMPACT FEE FUND)

ASSETS

CURRENT ASSETS

101-0102	Impact Fee Account	\$	136,011.89	
	Total CURRENT ASSETS:			\$ 136,011.89
				<u>\$ 136,011.89</u>

LIABILITIES

CURRENT LIABILITIES

217-0100	Due to General Fund	\$	2,659,279.60	
223-0100	Deferred Revenues - Impact Fees	\$	136,237.58	
	Total CURRENT LIABILITIES:			\$ 2,795,517.18

EQUITY

248-0100	Equity/ Impact Fees	\$	-2,659,279.60	
270-0000	Retained Earnings-Current Year	\$	-225.69	
				\$ -2,659,505.29
				<u>\$ 136,011.89</u>

Income Statement  
 For The 7 Periods Ended 4/30/2010  
 LEHIGH ACRES FIRE CONTROL DISTRICT (LFD)

(IMPACT FEE FUND)

		Period to Date	Year to Date
<b>REVENUE</b>			
361-0101	Interest - Impact Fees	\$ 26.16	\$ 239.31
	<b>Total REVENUE:</b>	<b>\$ 26.16</b>	<b>\$ 239.31</b>
	<b>GROSS PROFIT:</b>	<b>\$ 26.16</b>	<b>\$ 239.31</b>
<b>EXPENSES</b>			
522-6642	Impact Fees	\$ 0.00	\$ 465.00
	<b>Total EXPENSES:</b>	<b>\$ 0.00</b>	<b>\$ 465.00</b>
	<b>Net Income (Loss):</b>	<b>\$ 26.16</b>	<b>\$ -225.69</b>



**Lehigh Acres Fire Control and Rescue District**  
**Lehigh Acres , Florida 33974**  
**Reconciliation of Accounts**  
**April 30, 2010**  
**Page 1**

**GENERAL CHECKING BANK ACCOUNT: (Interest Rate: 0.23%)**

Balance	April 1, 2010		\$ 120,697.69
<b><u>Income:</u></b>			<b>\$ 742,657.65</b>
Ad Valorem Taxes:	\$	627,719.06	
Interest	\$	115.25	
Donations:	\$	-	
Inspection Fees:	\$	1,882.88	
User Fees:	\$	105,501.92	
Suppression Fees	\$	-	
Sales Tax Payable	\$	-	
William Ziegler Account	\$	-	
Paul J Dube Paramedic Fund	\$	-	
Miscellaneous Income:	\$	7,438.54	
Report Copies:	\$	116.00	
CPR	\$	5.00	
State of Florida	\$	4,050.00	
Cobra	\$	2,206.12	
Vendor Credits	\$	1,061.42	
Proceeds from Insurance:		-	
<b><u>Health Insurance:</u></b>			<b>\$ 4,982.60</b>
Bartley		22.96	
Cardoza		314.25	
Jackman		1,432.68	
Haugh		1,277.81	
Kutz		293.39	
Gonzalez		766.49	
Pcolar		875.02	
<b><u>Transfers:</u></b>			
Net Transfers			\$ 760,206.92
<b><u>Checks:</u></b>			<b>\$ (652,496.38)</b>
Accounts Payable (see accompanying check list):	\$	(344,806.09)	
Ambulance Refunds	\$	(231.60)	
Child Support Payment	\$	(5,746.38)	
Payroll:	\$	(301,712.31)	
<b><u>Payroll tax deposits:</u></b>			<b>\$ (149,812.08)</b>
<b><u>Retirement Contribution:</u></b>			<b>\$ (95,262.84)</b>
<b><u>Adjusting entries:</u></b>			<b>\$ (524.35)</b>
Credit Card Processing Fee		(54.47)	
Account Analysis Fee		(469.88)	
<b>Ending balance :</b>	<b>April 30, 2010</b>		<b><u>\$ 730,449.21</u></b>

**Lehigh Acres Fire Control and Rescue District  
Accounts Payable and Ambulance Refund Check Register  
April 30, 2010**

<u>CHECK NUMBER</u>	<u>CHECK DATE</u>	<u>NAME</u>	<u>CHECK AMOUNT</u>	
045399	4/6/2010	Vision Ace	143.92	
045399	4/6/2010	Vision Ace	(143.92)	(void)
045400	4/6/2010	AT&T Mobility	19.32	
045400	4/6/2010	AT&T Mobility	(19.32)	(void)
045401	4/6/2010	J. FRANK AVEY, P.A.	40.00	
045401	4/6/2010	J. FRANK AVEY, P.A.	(40.00)	(void)
045402	4/6/2010	Bound Tree Medical, LLC	1,278.53	
045402	4/6/2010	Bound Tree Medical, LLC	(1,278.53)	(void)
045403	4/6/2010	CS Service Experts	3,225.50	
045403	4/6/2010	CS Service Experts	(3,225.50)	(void)
045404	4/6/2010	DIRECTV	301.94	
045404	4/6/2010	DIRECTV	(301.94)	(void)
045405	4/6/2010	Centurylink	2,493.44	
045405	4/6/2010	Centurylink	(2,493.44)	(void)
045406	4/6/2010	Florida Department of Revenue	31.94	
045406	4/6/2010	Florida Department of Revenue	(31.94)	(void)
045407	4/6/2010	FGUA	25.60	
045407	4/6/2010	FGUA	(25.60)	(void)
045408	4/6/2010	Fisher Scientific, Inc.	2,610.00	
045408	4/6/2010	Fisher Scientific, Inc.	(2,610.00)	(void)
045409	4/6/2010	Laudan Electric, Inc.	655.00	
045409	4/6/2010	Laudan Electric, Inc.	(655.00)	(void)
045410	4/6/2010	LeeSar Regional Service Center	159.54	
045410	4/6/2010	LeeSar Regional Service Center	(159.54)	(void)
045411	4/6/2010	Nationwide Retirement Solution	6,879.13	
045411	4/6/2010	Nationwide Retirement Solution	(6,879.13)	(void)
045412	4/6/2010	Praxair Distribution SE, LLC	323.84	
045412	4/6/2010	Praxair Distribution SE, LLC	(323.84)	(void)
045413	4/6/2010	Standard Insurance Company	10,319.54	
045413	4/6/2010	Standard Insurance Company	(10,319.54)	(void)
045414	4/6/2010	Suncoast Schools Fed. Cr. Un.	27,406.84	
045414	4/6/2010	Suncoast Schools Fed. Cr. Un.	(27,406.84)	(void)
045415	4/6/2010	Wallace International Trucks	2,909.84	
045415	4/6/2010	Wallace International Trucks	(2,909.84)	(void)
045416	4/6/2010	Vision Ace	143.92	
045417	4/6/2010	AT&T Mobility	19.32	
045418	4/6/2010	J. FRANK AVEY, P.A.	40.00	
045419	4/6/2010	Bound Tree Medical, LLC	1,278.53	
045420	4/6/2010	CS Service Experts	3,225.50	
045421	4/6/2010	DIRECTV	301.94	
045422	4/6/2010	Centurylink	2,493.44	
045423	4/6/2010	Florida Department of Revenue	31.94	
045424	4/6/2010	FGUA	25.60	
045425	4/6/2010	Fisher Scientific, Inc.	2,610.00	
045426	4/6/2010	Laudan Electric, Inc.	655.00	
045427	4/6/2010	LeeSar Regional Service Center	159.54	
045428	4/6/2010	Nationwide Retirement Solution	6,879.13	
045429	4/6/2010	Praxair Distribution SE, LLC	323.84	

**Lehigh Acres Fire Control and Rescue District  
Accounts Payable and Ambulance Refund Check Register  
April 30, 2010**

<u>CHECK NUMBER</u>	<u>CHECK DATE</u>	<u>NAME</u>	<u>CHECK AMOUNT</u>	
045430	4/6/2010	Standard Insurance Company	10,319.54	
045431	4/6/2010	Suncoast Schools Fed. Cr. Un.	27,406.84	
045432	4/6/2010	Wallace International Trucks	2,909.84	
045433	4/14/2010	AmeriGas - Imokalee	400.43	
045434	4/14/2010	Auto Electric Rebuilders Corp.	35.00	
045435	4/14/2010	BAS	25.00	
045436	4/14/2010	Bouchard Insurance	12,187.00	
045437	4/14/2010	Bound Tree Medical, LLC	7,535.67	
045438	4/14/2010	Callaghan Tire	1,483.00	
045439	4/14/2010	CDW Government, Inc.	7,815.00	
045440	4/14/2010	CRS Technology	1,339.00	
045441	4/14/2010	CenturyLink Communications Inc	65.13	
045442	4/14/2010	FGUA	172.54	
045443	4/14/2010	Fisher Scientific, Inc.	1,233.84	
045444	4/14/2010	Florida Fire Systems, LLC	120.00	
045445	4/14/2010	Florida Unemployment Comp Fund	23,683.63	
045446	4/14/2010	Grease Monkey	91.94	
045447	4/14/2010	HealthStream, Inc.	6,466.00	
045448	4/14/2010	Henry Schein Inc.	761.18	
045449	4/14/2010	John Koons Locksmiths	24.75	
045450	4/14/2010	Kimball Midwest	85.06	
045451	4/14/2010	LCEC	534.92	
045452	4/14/2010	Lee County Public Safety-GNC	3,795.60	
045453	4/14/2010	Joseph Lemmons	4,000.00	
045454	4/14/2010	LMHS	3.00	
045455	4/14/2010	Physio-Control, Inc.	1,294.44	
045456	4/14/2010	Konica Minolta Bus Solutions	209.81	
045457	4/14/2010	Nextel Communications	537.92	
045458	4/14/2010	Office Depot	611.21	
045459	4/14/2010	Pat's Locksmith & Window Works	97.00	
045460	4/14/2010	Susan Platas	136.69	
045461	4/14/2010	Praxair Distribution SE, LLC	839.52	
045462	4/14/2010	Professional Adjustment Corp.	278.72	
045463	4/14/2010	Reliance Standard Life Ins. Co	5,932.91	
045464	4/14/2010	Ryan Petroleum	6,107.39	
045465	4/14/2010	Sprint	1,214.76	
045466	4/14/2010	TECHNO PLY, LTD	935.88	
045467	4/14/2010	Tuscan & Company, PA	3,335.00	
045468	4/14/2010	United Healthcare	97,598.02	
045469	4/14/2010	Wallace International Trucks	787.31	
045470	4/14/2010	Waste Management	972.29	
045471	4/14/2010	Wurth USA Inc.	134.54	
045472	4/20/2010	Central Florida Frame & Axle,	1,492.18	
045473	4/20/2010	Cigna	25.60	(ambulance refund)
045474	4/20/2010	Centurylink	320.29	
045475	4/20/2010	FGUA	415.62	
045476	4/20/2010	Fisher Scientific, Inc.	45.00	
045477	4/20/2010	James Gettinger	196.00	(ambulance refund)

**Lehigh Acres Fire Control and Rescue District  
Accounts Payable and Ambulance Refund Check Register  
April 30, 2010**

<u>CHECK NUMBER</u>	<u>CHECK DATE</u>	<u>NAME</u>	<u>CHECK AMOUNT</u>	
045478	4/20/2010	Hill Manufacturing Co., Inc.	306.99	
045479	4/20/2010	LCEC	3,552.33	
045480	4/20/2010	Auto Parts of Lehigh Inc.	779.01	
045481	4/20/2010	Nationwide Retirement Solution	6,879.13	
045482	4/20/2010	Praxair Distribution SE, LLC	191.05	
045483	4/20/2010	Ryan Petroleum	6,647.49	
045484	4/20/2010	Sam's Club	800.05	
045485	4/20/2010	Suncoast Schools Fed. Cr. Un.	27,406.84	
045486	4/20/2010	SW Florida Prof. Firefighters	4,368.98	
045487	4/20/2010	Lois Watson	10.00	(ambulance refund)
045488	4/20/2010	Worthington Sprinklers	190.62	
045489	4/20/2010	Zoll Medical Corporation GPO	1,554.92	
045490	4/26/2010	Aetna	125.00	
045491	4/26/2010	Bound Tree Medical, LLC	630.75	
045492	4/26/2010	Gallagher Tire	1,362.00	
045493	4/26/2010	CGSHRM	75.00	
045494	4/26/2010	Channel Innovations Corp.	295.00	
045495	4/26/2010	Cintas Fire - Fort Myers	1,396.69	
045496	4/26/2010	CRS Technology	950.00	
045497	4/26/2010	Fred's Award World	63.00	
045498	4/26/2010	LCEC	1,480.17	
045499	4/26/2010	Joseph Lemmons	4,000.00	
045500	4/26/2010	Henry MacArty	145.00	
045501	4/26/2010	Physis Control, Inc.	557.84	
045502	4/26/2010	Overhead Door Co of Ft Myers	280.50	
045503	4/26/2010	POSTMASTER	680.00	
045504	4/26/2010	Praxair Distribution SE, LLC	297.79	
045505	4/26/2010	Preferred Governmental	19,149.83	
045506	4/26/2010	Standard Insurance Company	4,349.66	
045507	4/26/2010	Wallace International Trucks	858.51	
045508	4/26/2010	WTEC	574.00	
<b>REPORT TOTAL \$</b>			<b>344,417.86</b>	

**LEHIGH ACRES FIRE CONTROL & RESCUE DISTRICT**  
**BANK RECONCILIATION**  
**SUNTRUST BANK**  
**Bus Money Market Performance Account: #1000-0142-36318**

**Interest Rate: 0.23%**

Balance per bank statement:	<b>April 30, 2010</b>		\$ 15,202,957.64
Plus: Deposits in Transit			\$ -
Less: Outstanding Transfer			\$ -
<b>Adjusted bank balance:</b>	<b>April 30, 2010</b>		<b><u>\$ 15,202,957.64</u></b>
Balance per general ledger:	April 1, 2010		\$ 15,959,727.91
Deposits:			\$ -
Money Market Transfers:			-
Money Market Transfers In:			
From General Checking	\$	-	
From Impact Fee	\$	-	
Money Market Transfers Out:			
To General Checking	\$	(759,741.92)	(759,741.92)
To Impact Fee	\$	-	-
<i>Interest</i>			2,971.65
Payments:			
<b>Ending balance per G/L:</b>	<b>April 30, 2010</b>		<b><u>\$ 15,202,957.64</u></b>

**LEHIGH ACRES FIRE CONTROL & RESCUE DISTRICT**  
**BANK RECONCILIATION**  
**SUNTRUST BANK**  
**Impact Fees Business Money Market Account #0190-9000-24410**

Interest Rate: 0.23%

Balance per bank statement:	<b>April 30, 2010</b>	\$ 136,011.89
Plus: Deposits in Transit		-
Less: Outstanding Transfers		-
<b>Adjusted bank balance:</b>	<b>April 30, 2010</b>	<b><u>\$ 136,011.89</u></b>
Balance per general ledger:	April 1, 2010	\$ 136,277.97
Deposits:		\$ 172.76
Transfer out to General Checking		\$ (465.00)
Construction Loan Payment		\$ -
Interest:		\$ 26.16
<b>Ending balance per G/L:</b>	<b>April 30, 2010</b>	<b><u>\$ 136,011.89</u></b>

<b>Lehigh Acres Fire Control and Rescue District</b> <b>Ambulance User Fees Billed &amp; Outstanding</b> <b>April 30, 2010</b>
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<b>(Adjusted) Net A/R - User Fees / Collections @ 3/31/10</b>	<b>\$</b>	<b>330,102.92</b>
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**APRIL ACTIVITY**

Ambulance Charges - April	\$	181,803.00
Less: Gov't Write-Off's, etc.	\$	(41,130.32)
Less: Cash Received (applied to A/R balances)	\$	(105,501.88)
Less: Adjustment to Allowance	\$	(63,976.22)

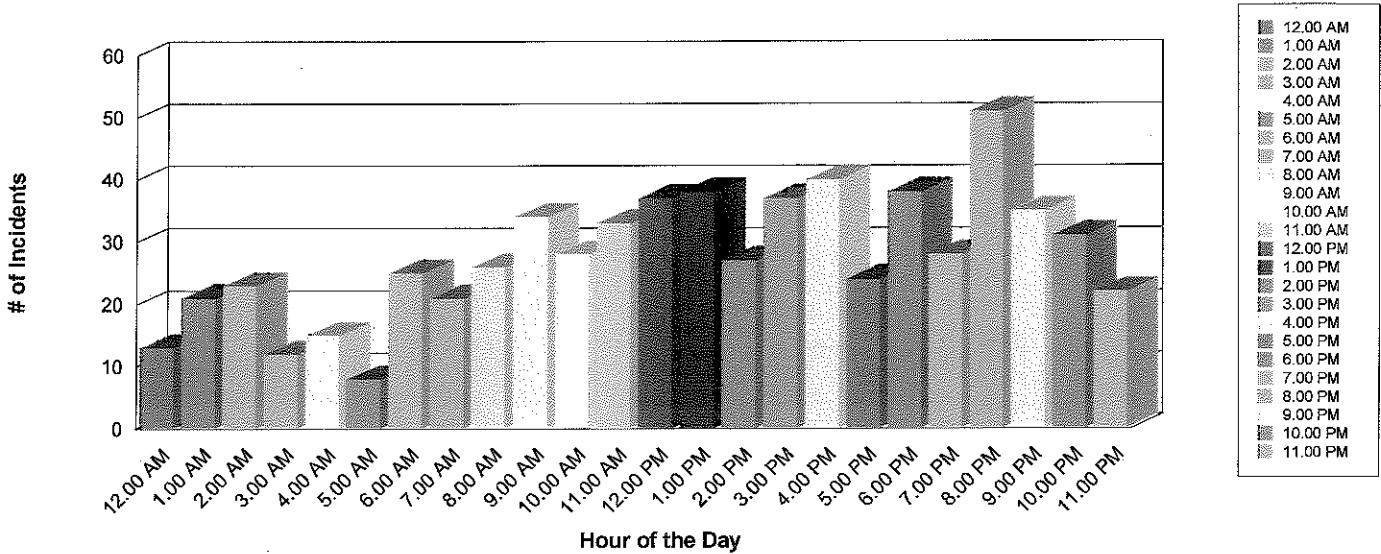
<b>(Adjusted) Net A/R - User Fees / Collections @ 4/30/10</b>	<b>\$</b>	<b>301,297.50</b>
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A/R - User Fees	\$	1,143,303.49
A/R - Collection Accounts	\$	1,707,904.26
Allowance - User Fees	\$	(842,005.99)
Allowance - Collection Accounts	\$	(1,707,904.26)

<b>(Adjusted) Net A/R - User Fees / Collections @ 4/30/10</b>	<b>\$</b>	<b>301,297.50</b>
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	Collections per month	Cumulative collections	projected Average annual collections	(Projection Calculation)
9-Oct	\$ 80,971.89	\$ 80,971.89	\$ 971,662.68	(80,973.89 x 12/1)
9-Nov	\$ 99,826.38	\$ 180,798.27	\$ 1,084,789.62	(180,798.27 x 12/2)
9-Dec	\$ 91,191.83	\$ 271,990.10	\$ 1,087,960.40	(271,990.10 x 12/3)
10-Jan	\$ 75,138.01	\$ 347,128.11	\$ 1,041,384.33	(347,128.11 x 12/4)
10-Feb	\$ 102,123.81	\$ 449,251.92	\$ 1,078,204.61	(449,251.92 x 12/5)
10-Mar	\$ 95,625.54	\$ 544,877.46	\$ 1,089,754.92	(544,877.46 x 12/6)
<b>10-Apr</b>	<b>\$ 105,501.88</b>	<b>\$ 650,379.34</b>	<b>\$ 1,114,936.01</b>	<b>(650,379.34 X 12/7)</b>

### Incident Totals by Hour



**Hour of the Day: 12.00 AM**

Total # of Incidents: 13                      % of Total Incidents: 1.95%

**Hour of the Day: 1.00 AM**

Total # of Incidents: 21                      % of Total Incidents: 3.15%

**Hour of the Day: 2.00 AM**

Total # of Incidents: 23                      % of Total Incidents: 3.45%

**Hour of the Day: 3.00 AM**

Total # of Incidents: 12                      % of Total Incidents: 1.80%

**Hour of the Day: 4.00 AM**

Total # of Incidents: 15                      % of Total Incidents: 2.25%

**Hour of the Day: 5.00 AM**

Total # of Incidents: 8                        % of Total Incidents: 1.20%

**Hour of the Day: 6.00 AM**

Total # of Incidents: 25                      % of Total Incidents: 3.75%

**Hour of the Day: 7.00 AM**

Total # of Incidents: 21                      % of Total Incidents: 3.15%

**Hour of the Day: 8.00 AM**

Total # of Incidents: 26                      % of Total Incidents: 3.90%

**Hour of the Day: 9.00 AM**

Total # of Incidents: 34                      % of Total Incidents: 5.10%

**Hour of the Day: 10.00 AM**

Total # of Incidents: 28                      % of Total Incidents: 4.20%

**Hour of the Day: 11.00 AM**

Total # of Incidents: 33                      % of Total Incidents: 4.95%

<b>Hour of the Day: 12.00 PM</b>	Total # of Incidents: 37	% of Total Incidents: 5.55%
<b>Hour of the Day: 1.00 PM</b>	Total # of Incidents: 38	% of Total Incidents: 5.70%
<b>Hour of the Day: 2.00 PM</b>	Total # of Incidents: 27	% of Total Incidents: 4.05%
<b>Hour of the Day: 3.00 PM</b>	Total # of Incidents: 37	% of Total Incidents: 5.55%
<b>Hour of the Day: 4.00 PM</b>	Total # of Incidents: 40	% of Total Incidents: 6.00%
<b>Hour of the Day: 5.00 PM</b>	Total # of Incidents: 24	% of Total Incidents: 3.60%
<b>Hour of the Day: 6.00 PM</b>	Total # of Incidents: 38	% of Total Incidents: 5.70%
<b>Hour of the Day: 7.00 PM</b>	Total # of Incidents: 28	% of Total Incidents: 4.20%
<b>Hour of the Day: 8.00 PM</b>	Total # of Incidents: 51	% of Total Incidents: 7.65%
<b>Hour of the Day: 9.00 PM</b>	Total # of Incidents: 35	% of Total Incidents: 5.25%
<b>Hour of the Day: 10.00 PM</b>	Total # of Incidents: 31	% of Total Incidents: 4.65%
<b>Hour of the Day: 11.00 PM</b>	Total # of Incidents: 22	% of Total Incidents: 3.30%
<b><u>Grand Total Incidents:</u></b>	<b><u>667</u></b>	



# Lehigh Acres Fire Control & Rescue District

Fire Suppression Division Response Total

636 Thomas Sherwin Ave S  
Phone: (239) 303-5300

Lehigh Acres, FL 33974  
Fax: (239) 369-2436

## Apr-10

### Responses By Shift      Avg Response Time

	April	April	YTD
Shift A:	34.4%	5.89	6.01
Shift B:	36.8%	6.83	6.51
Shift C:	28.6%	6.32	6.51

**Average Response Time in Minutes:**                      6.34      6.34

### Incident Reports By Incident Type Summary

Incident Type	Total Incidents	YTD 2010	Apr-09	Apr-08
111 Building Fire	3	18	5	3
113 Cooking Fire, Confined to Container	0	2		
116 Fuel Burner, Boiler Malfunction	0	0		1
118 Trash or rubbish Fire, Contained	0	0		
131 Passenger Vehicle Fire	5	15	5	4
132 Road Freight or Transport Vehicle Fire	0	0	1	1
134 Water Vehicle Fire			1	
138 Off-Road Vehicle or Heavy equipment	0	1		
140 Natural Vegetation Fire, other	0	3	1	1
141 Forest, Woods or Wildland Fire	0	3	3	1
142 Brush, or Brush and Grass Mixture Fire	5	39	16	18
143 Grass Fire	5	19	9	5
150 Outside Rubbish Fire, Other	0	2	2	1
151 Outside Rubbish, Trash or Waste Fire	0	1	1	2
154 Dumpster or Other Outside Trash Receptacle fire	1	1		
161 Outside Storage Fire	0	0		1
162 Outside Equipment fire	0	2		
251 Excessive Scorch Burns with no ignition	0	1		1
300 Rescue, Emergency Medical Call (EMS) Call, Other	0	1	2	13
311 Medical Assist, Assist EMS Crews	44	67	2	15
321 EMS Call, Excluding Vehicle Accident With Injury	403	1823	426	394
322 Vehicle Accident With Injuries	25	102	18	26
323 Motor Vehicle/ Pedestrian Accident (MV Ped)	3	7	3	1
324 Motor Vehicle Accident With No Injuries	32	100	27	19
331 Lock-In	5	9	2	
352 Extrication of Victim(s) From Vehicle				24
353 Removal of Victim(s) From Stalled Elevator	0	1		1

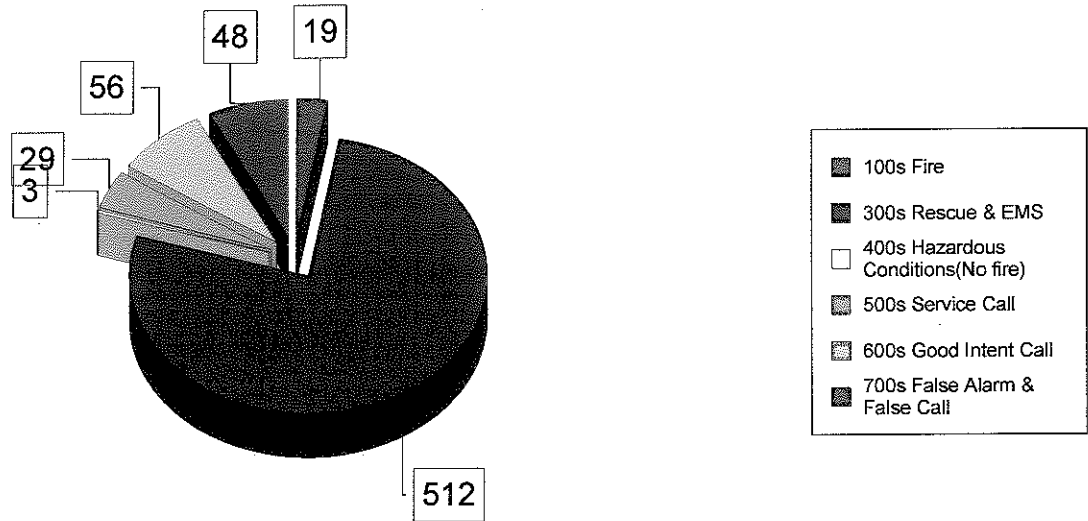
411	Gasoline or Other Flammable Liquid Spill	0	1	1	
412	Gas Leak (LPG or Natural Gas)			1	1
413	Oil or Other Combustible Liquid Spill	0	2	1	1
424	Carbon Monoxide Incident			1	
440	Electrical Wiring/Equipment Problem	1	2	1	
441	Heat from short circuit (wiring), defective/worn	0	2		
442	Overheated Motor	1	1		
443	Light Ballast Breakdown			1	
444	Power Line Down	1	6	1	1
445	Arching, Shorted Electrical Equipment	0	4	1	
481	Attempt to Burn	0	2		
500	Service Call, Other	0	1	1	1
510	Person in Distress, other	0	2	1	2
511	Lock-out	0	4	2	
531	Smoke or Odor Removal	1	8	2	1
541	Animal Problem	0	1		
542	Animal Rescue	1	1		
550	Public service assistance, other	0	4	4	4
551	Assist police or other governmental agency	1	2	1	
552	Police Matter	1	3		
553	Public Service	4	14	10	4
554	Assist Invalid	9	28	4	1
561	Unauthorized Burning	12	41	7	5
600	Good Intent Call, Other	2	27	11	10
611	Dispatched & Cancelled Enroute	48	109	12	17
621	Wrong Location	0	0		
622	No Incident Found on Arrival at Dispatch Address	0	5	2	
631	Authorized Control Burning	2	7	1	1
632	Prescribed Burn	1	1		
651	Smoke Scare, Odor of Smoke	0	0	1	1
652	Steam, vapor, fog, or dust thought to be smoke	1	4		1
671	Hazmat Release Investigation W/No Hazmat	2	4		
700	False Alarm or False Call Other	16	105	31	25
710	Malicious, mischievous false call, other	0	2	2	
711	Municipal Alarm System, Malicious False Alarm	0	1		
713	Telephone, malicious false call	2	3	1	
714	Central Station, malicious false call	2	4		
715	Local Alarm System, Malicious False Call	0	3		
730	System malfunction, Other	3	12	1	1
733	Smoke Detector Activation Due to Malfunction	5	13		4
735	Alarm System Sounded Due to Malfunction	2	5	1	
740	Unintentional Transmission of Alarm, Other	6	9	3	2
741	Sprinkler Activation, No Fire - Unintentional	0	1		
743	Smoke Detector Activation, No Fire - Unintentional	6	28	5	3
744	Detector Activation, No Fire - Unintentional	1	10	2	2
745	Alarm System Sounded, No Fire - Unintentional	5	20	3	3
911	Citizen Complaint	0	1		
<b>Total</b>		<b>667</b>	<b>2721</b>	<b>640</b>	<b>599</b>

**Incident Report, By Type Of Incident**

Lehigh Acres Fire Control & Rescue District

Page 1 of 1

April 2010



*Graphed Items are sorted by Incident Type*

Type Of Incident:	Total Of Incidents:	Percentage Value:
100 Series-Fire	19	2.85%
300 Series-Rescue & EMS	512	76.76%
400 Series-Hazardous Conditions (No fire)	3	0.45%
500 Series-Service Call	29	4.35%
600 Series-Good Intent Call	56	8.40%
700 Series-False Alarm & False Call	48	7.20%

**Grand Total: 667**

**Type Of Incident Most Frequent: 300 Series-Rescue & EMS**

Print Date: 5/6/2010



## Lehigh Acres Fire Control & Rescue District Life Safety Management Division

636 Thomas Sherwin Ave S  
Lehigh Acres FL 33974

Phone 239-303-5302  
Fax 239-369-2436

April 2010

### Summary Report

During April 2010, the Life Safety Management Division has provided the following service to the community:

- Conducted 5 investigations to determine Origin and Cause of fires involving brush, structures and mobile property. Vehicle and structure fires that the origin and cause could not be identified or were determined to be suspicious in the origin and cause were also processed by the State Fire Marshal's Office.
- 14 New construction inspections were made of projects within Lehigh Acres
- 39 inspections were conducted for the existing business community of Lehigh Acres.
- Continued to provide training to firefighters in "Fire Operations in the Wildland/Urban Interface (S215) as mandated by the State of Florida. (6 days – varying times)
- Provided one (1) CPR Class for local businesses.
- Revenue (Inspection, false fire alarm, and other admin fees) Fiscal Year 2009-2010:

	April	YTD	Received
False Fire Alarm Billing:	\$625	\$2,350	\$1,150
Miscellaneous Fees:	\$71	\$546	\$546
Existing Business Insp Fees	\$470	\$5,030	\$4,895
New Construction Insp Fees	\$503	\$8,649.75	\$8,474.67
<b>Total</b>	<b>\$1,669</b>	<b>\$16,575.75</b>	<b>\$15,065.67</b>

# April 2010 Report

## Life Safety Management - Outstanding Balances

### December 2009

Jorge Valentin Upholstery	410 Leonard Blvd, Unit 3	Tenant Change of Use	\$60
<b>Total</b>			<b>\$60</b>

### February 2010

Kimberly Peacock	587 Bell Blvd	False Fire Alarm	\$75
Bhanu T Patel	401 Leonard Blvd N	False Fire Alarm	\$150
Vista Palms Apts (Andros Isles)	Stafford Creek Blvd	False Fire Alarm	\$50
<b>Total</b>			<b>\$275</b>

### March 2010

Remax Edge Real Estate	5598 8 <sup>th</sup> St W	Existing Business	\$75
Dela Cruz Enterprises	2401 Gretchen Ave S	New Const	\$100
Property Valuation Services HMA	1500 Lee Blvd	False Fire Alarm	\$50
Vista Palms (AKA Andros Isles Apts)	10276 Stafford Creek Blvd	False Fire Alarm	\$100
Heron Pond Apts	1232 Village Lakes Blvd	False Fire Alarm	\$50
<b>Total</b>			<b>\$375</b>

### April 2010

Bowland	1244 Business Way	False Fire Alarm	\$50
Greystone Health Care Man	1550 Lee Blvd	False Fire Alarm	\$50
Denis Kidd	4612 6 <sup>th</sup> St SW	False Fire Alarm	\$25
Vista Palms (AKA Andros Isles Apts)	10276 Stafford Creek Blvd	False Fire Alarm	\$100
Heron Pond Apts	1232 Village Lakes Blvd	False Fire Alarm	\$300
Property Valuation Services HMA	1500 Lee Blvd	False Fire Alarm	\$100
<b>Total</b>			<b>\$625</b>

<b>Total</b>			<b>\$1,335</b>
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(Data compiled as of May 6, 2010)

Note: Accounts that have been forwarded to collections have been removed from this summary. For questions on accounts within collections, please contact Ben Van Klingeren at 303-5310.

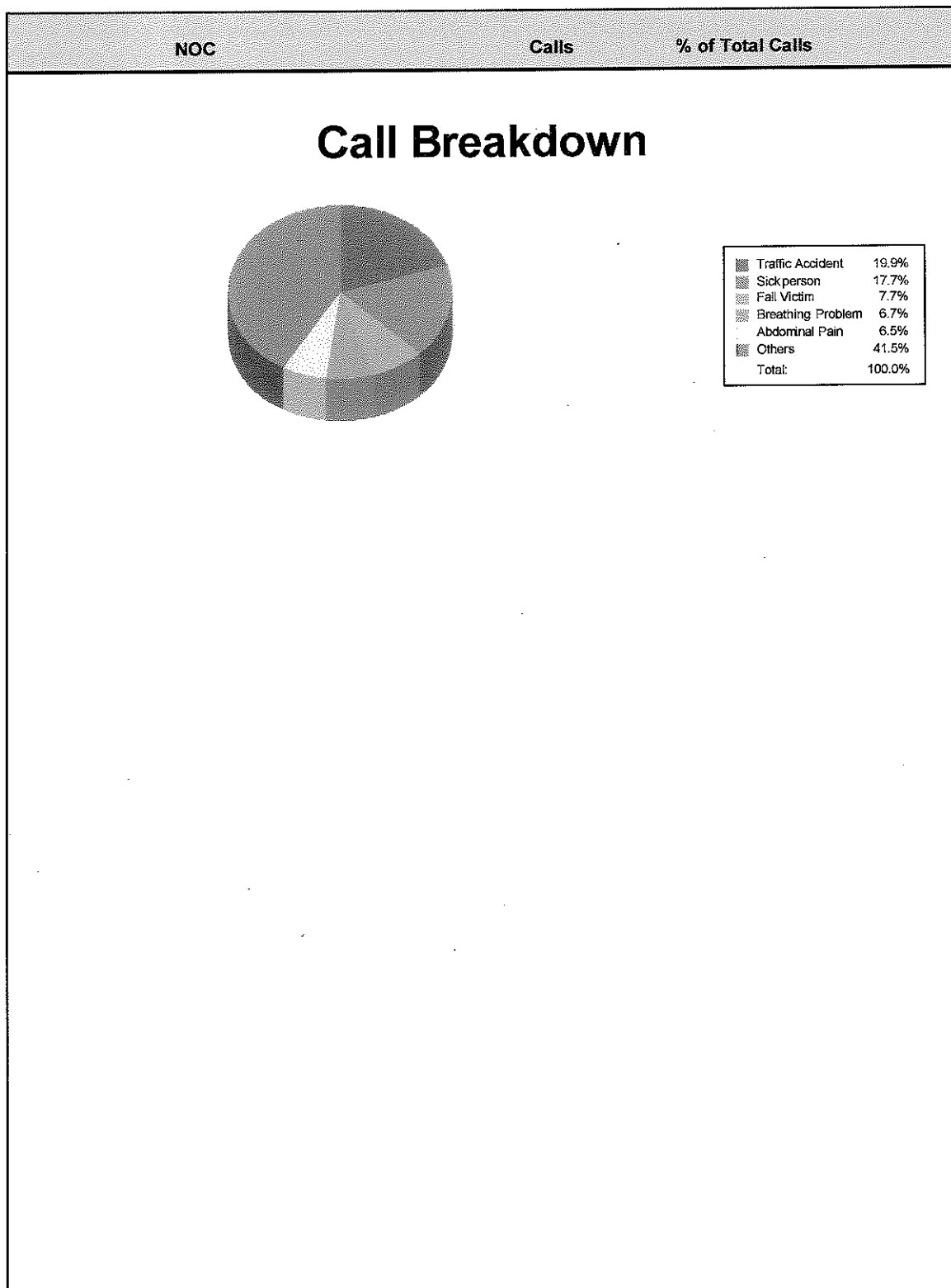
# Nature of Call at Scene

(Summary)

Date Range: 4/1/2010 to 4/30/2010

NOC	Calls	% of Total Calls
Abdominal Pain	33	6.50%
Allergies	4	0.79%
Animal Bite	1	0.20%
Assault	10	1.97%
Back Pain	8	1.57%
Breathing Problem	34	6.69%
Cardiac Arrest	4	0.79%
Chest Pain	25	4.92%
Choking	1	0.20%
Convulsions/Seizure	27	5.31%
Diabetic Problem	22	4.33%
Dizziness	6	1.18%
Drowning	1	0.20%
Eye Problem	1	0.20%
Fall Victim	39	7.68%
Headache	6	1.18%
Heart Problems	4	0.79%
Heat/Cold Exposure	1	0.20%
Hemorrhage/Laceration	7	1.38%
Ingestion/Poisoning	7	1.38%
Pregnancy/Childbirth	1	0.20%
Psychiatric Problem	13	2.56%
Sick person	90	17.72%
Stab/Gunshot Wound	4	0.79%
Stroke/CVA	5	0.98%
Traffic Accident	101	19.88%
Transfer/Interfacility/Palitive Care	7	1.38%
Traumatic Injury	26	5.12%
Unconscious/Fainting	16	3.15%
Unknown Problem Man Down	4	0.79%
<b>SYSTEM TOTAL</b>	<b>508</b>	<b>100%</b>

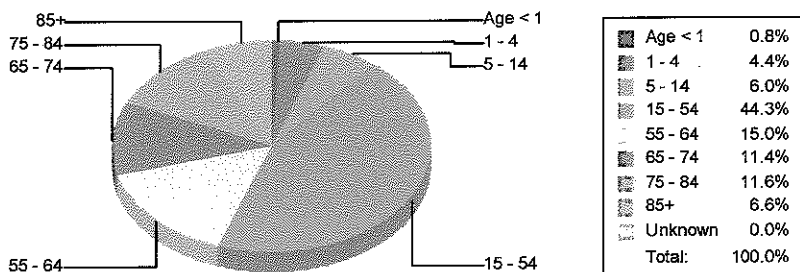
Date Range: 4/1/2010 to 4/30/2010



# Age Profile

Date Range: 4/1/2010 to 4/30/2010

Age Range	Count	Percentage
Under	4	0.77%
1 to 4	23	4.45%
5 to 14	31	6.00%
15 to 54	230	44.49%
55 to 64	78	15.09%
65 to 74	59	11.41%
75 to 84	60	11.61%
85 or greater	34	6.58%
Unknown	0	0.00%
<b>Total:</b>	<b>519</b>	<b>100.00%</b>



Date Created: 5/4/2010  
Report name: dests.rpt

# Transports by Destination

(Summary)

Date Range: 4/1/2010 to 4/30/2010

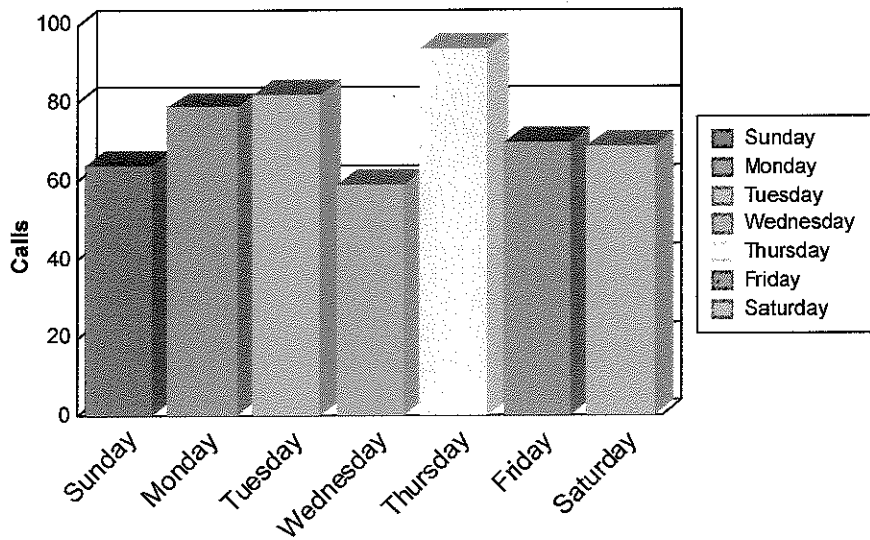
Destination		Transports	%
		0	0%
	GCH	80	24%
	LMH	20	6%
	LMHP	35	10%
	LRMC	200	60%
<b>SYSTEM TOTAL</b>	<b>TOTAL TRANSPORTS</b>	<b>335</b>	<b>100%</b>

# Calls By Day

Date Range: 4/1/2010 to 4/30/2010

Day of Week	Calls	Calls by Day
Sunday	64	12.4%
Monday	79	15.3%
Tuesday	82	15.9%
Wednesday	59	11.4%
Thursday	94	18.2%
Friday	70	13.5%
Saturday	69	13.3%
Total:	517	100%

### Number of Calls by Day



Date Created: 5/4/2010  
Report Name: totIncm.rpt

# Total Runs

(By Month)

Date Range: 4/1/2010 to 4/30/2010

Month	Incidents
4/2010	
	Total Runs: 517
<b>SYSTEM TOTAL</b>	Total Runs: 517