

LEHIGH ACRES FIRE CONTROL AND RESCUE DISTRICT

BUDGET WORKSHOP

July 17, 2014

The first budget workshop of the Lehigh Acres Fire Control and Rescue District Board of Commissioners was held at Lehigh Acres Fire Control and Rescue District Station 104, 3102 16th St. SW, Lehigh Acres, FL 33976. The meeting was opened at 5:00pm by Chairman Becker. Present were: Commissioners Adams, Becker, Danis, Kruse and Carter; Chief John Wayne, Assistant Chief Craft, Assistant Chief Bennett, Division Chief Jeff Nickell, Captain Ralph Ketrone, Finance Manager Larry Tibbs and Adm. Ass't. Susan Platas.

Chief Wayne gave a brief recap of the 2013/2014 projections. SAFER Grant extension was filed today to extend the current SAFER monies until March 31, 2015.

Chief read the 2014/2015 Estimated Revenues and Expenditures. Discussions regarding the 2014/2015 proposed budget were on:

- New SAFER Grant
- Adding a new IT position. Commissioner Kruse stated she feels the maintenance department is understaffed and would like to see an additional mechanic added instead of an IT person.
- Health Insurance
- The postage machine.
- Air Conditioning Maintenance Contract
- Questions on whether medical supplies would be needed as much if the ambulances went to Lee County
- Maintenance Contract for new Barracuda software
- Concern regarding the backup tapes – having an offsite storage facility

Next budget workshop

Adjourn: 7:48pm



David Adams, Commission Secretary